### CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

# Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Γ		2018 Adopted Budge	t
		Page	Budget Authority	Amount of 2017 Ad	County
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	nit for 2018	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P		5			
Fund	K.S.A.				
General	0	6	257,500	229,943	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	257,500	229,943	
Budget Summary		0	257,500	227,743	County Clerk's Use O
Neighborhood Revitalization R	ehate				county crems out o
reignoonlood revitanzation re	coure				Nov. 1, 2017 Total
Resolution required? Notice of	f the vote to ac	dopt required to	be published?	Yes	Assessed Valuation
Address: Email:			Jud Xam	De Di	
Attest: 8-16,		Devy	adr		
Hallie Mel County Clerk	MER SHER	SONC	Go	verning Body	
	* COL	UNTY TY			

Amount of Levy

Fire District # 9 McPherson County

# Computation to Determine Limit for 2018

i.	Total tax levy amount in 2017 budget	+	\$ -	21	3,913
2.	Debt service levy in 2017 budget Tax levy excluding debt service	-	\$ - \$	21	3,913
.,,		<b></b>	_		
	2017 Valuation Information for Valuation Adjus	tillents			
4.	New improvements for 2017:	295,191			
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in personal property for 2017:  5a. Personal property 2017 + 1,809,802  5b. Personal property 2016 - 20,970,023  5c. Increase in personal property (5a minus 5b) + (Use	$\frac{0}{\text{Only if} > 0}$			
		<del></del>			
7.	Total valuation adjustment (sum of 4, 5c, 6)	302,199			
8.	Total estimated valuation July, 1,2017 22,446,905				
9.	Total valuation less valuation adjustment (8 minus 7)	22,144,706			
10.	Factor for increase (7 divided by 9)	0.01365			
11.	Amount of increase (10 times 3)	+	\$ _		2,919
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	21	6,832
13.	Debt service levy in this 2018 budget		_		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	21	6,832
15.	Consumer Price Index for all urban consumers for calendar year 2016		_	,	0.014
16.	Consumer Price Index adjustment (3 times 15)		\$_		2,995
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vo or adoption of a resolution prior to adoption of the budget (14 plus 16)	te publication'	\$ =	21	19,827

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9 McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	118	
Budgeted Funds	2017 Budget	MVT	RVI I	16/20M Veh	Comm Veh	Watercraft
General	213.913	19.569	469	864	1,776	186
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	213,913	19.569	469	864	1.776	186
County Treas Motor Vehicle Estimate	iicle Estimate		19,569			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		469			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	į	864			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	l	1.776			
County Treas Watercraft Tax Estimate	. Tax Estimate		186			
MVT Factor	n 0.09148					
	RVT Factor_	0.00219				
		16/20M Factor	0.00404			
		ٽ ٽ	Comm Veh Factor	0.00830		
			Wa	Watereraft Factor	0.00087	

Fire District # 9 McPherson County

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	-	80,000	80,000	
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					<del></del>
					-
			00.000	00.000	
	Totals	0	80,000	80,000	
	Adjustments*				
	Adjusted Totals	0	80,000	80,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,704	7,911	7,952
Receipts:			
\d Valorem Tax	210,860	213,913	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,707	1,500	1,250
Motor Vehicle Tax	19,932	20,829	19,569
Recreational Vehicle Tax	491	505	469
	994	723	864
16/20M Vehicle Tax			1,776
Commercial Vehicle Tax	1,797	1,881	
Watercraft Tax		190	186
AVTR			(
n Lieu of Taxes			
			·
Interest on Idle Funds	5		
	3		
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	235,786	239,541	24,114
Resources Available:	243,490	247,452	32,066
Expenditures:			
Personnel	31,974	50,000	50,000
Contractual	28,033	30,000	30,000
	55,512	40.000	40,000
Commodities			
Capital Outlay	120,060	39,500	39,500
Trsf to Capital Reserve		80,000	80,000
			18,000
	····		
1,0010			
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	235,579	239,500	257,500
Unencumbered Cash Balance Dec 31	7,911	7.952	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	236.500	239,500	257,50
		-Appropriated Balance	
		ure/Non-Appr Balance	257.50
	rotat Experient		257,50
	<b>.</b>	Tax Required	225,43
	Delinquent Comp Rate:	2.0%	4,50
	Amount of	2017 Ad Valorem Tax	229,94

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

																				*	*
			Total	21,265								33,664	54.929						25.000	29.929	66666
		0										0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	1
(1)		0										0	0						0	0	
2010 13 10 02 3110	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
יין איין		0										0	0						0	0	
Comy the unitad orage few for 4010 to to be showny	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
		0										0	0						0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
•	spur			21,265		12	26,152	5.620	1.880		•	33,664	54,929		25,000				25,000	29,929	
	Non-Budgeted Funds (1) Fund Name:	Capital Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Donations	Surplus Property	Insurance Refund			Total Receipts	Resources Available:	Expenditures:	Equipment				Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

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The governing body of

Fire District # 9
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017						
		Actual		Actual	Budget Authority	Amount of 2017	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	235,579	10.418		10,201	257,500	229,943	10.244			
Debt Service										
Non-Budgeted Funds	25,000									
Totals	260,579	10.418		10.201			10.244			
Less: Transfers	0		80,000		80,000	4				
Net Expenditures	260,579		159,500		177,500					
Total Tax Levied	212,913		213,913		XXXXXXXXXXXXXX	•				
Assessed Valuation	20,437,872		20,970,023		22,446,905	J				
Outstanding Indebtedne	2015		2016		2017					
Jan I.	0	I	0	1	0	1				
G.O. Bonds Revenue Bonds	0		0		0	•				
Other	0		0		0	1				
Lease Pur. Princ.	0		0		0					
Total	0		0		0	1				
Total		l	L	ı		ď				
*Tax rates are express	sed in mills.									
Wayne W										
Board Mo	ember		Page No.							

### RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 9 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 9 exceeding the amount levied to finance the 2017 budget of the Fire District # 9, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 9 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 9 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_\_, day of \_\_\_\_\_\_, 2017 by the Fire District # 9 governing body, McPherson County, Kansas.

Fire District # 9 Governing Body